

2009 Budget at a Glance
(Dollars in Thousands)

	2007 Actual	2008 Enacted	Fixed Cost Changes	Internal Transfers	Program Changes	2009 President's Budget
Appropriation: RESOURCE MANAGEMENT						
ECOLOGICAL SERVICES						
ENDANGERED SPECIES						
Candidate Conservation	8,425	9,731	+189		-1,261	8,659
Idaho Sage Grouse		[246]			-246	
Travel and Contracting Reductions					-30	
General Program Activities			+189		-985	
Listing	17,824	17,978	+288		-78	18,188
Travel and Contracting Reductions						
Consultation/HCP	49,179	51,758	+954		-1,135	51,577
Travel and Contracting Reductions					-151	
General Program Activities					-984	
Recovery	69,551	71,041	+1,034		-3,658	68,417
Wolf Monitoring - ID, MT, WY based on SMPs		[246]			-246	
Pacific Salmon Grants - NFWF	[750]	[1,477]			-1,477	
Lahontan Cutthroat Trout		[246]			-246	
Peregrine Fund - Condor Recovery		[634]			-246	
Peregrine Fund - Aplomado Falcon Recovery		[148]			-148	
White Sulphur Springs, WV Mussel Recovery		[197]			-197	
Travel and Contracting Reductions					-344	
General Program Activities			+1,034		-754	
Endangered Species Subactivity Total	144,979	150,508	+2,465		-6,132	146,841
HABITAT CONSERVATION						
Partners for Fish and Wildlife	45,838	50,135	+533		-2,646	48,022
Hawaii Invasive Species Council		[345]			-345	
Nevada Biodiversity Research & Cons. Proj.		[369]			-369	
Wildlife Enhancement - MSU		[345]			-345	
Wiliapa Bay NWR - Spartina Grass Eradication		[984]			-984	
Green River Basin Initiative		[246]			+492	
Travel and Contracting Reductions					-111	
General Program Activities			+533		-984	
Project Planning	30,850	31,462	+586		-892	31,156
Middle Rio Grande/Bosque Program		[271]			-271	
Travel and Contracting Reductions					-129	
General Program Activities			+586		-492	
Coastal Program	13,477	14,054	+182		-1,026	13,210
Travel and Contracting Reductions					-41	
General Program Activities			+182		-985	
National Wetlands Inventory	4,700	5,255	+73		-517	4,811
Climate Change Maps		[492]			-492	
Travel and Contracting Reductions					-25	
Habitat Conservation Subactivity Total	94,865	100,906	+1,374		-5,081	97,199
ENVIRONMENTAL CONTAMINANTS						
Travel and Contracting Reductions	11,046	11,982	+260		-702	11,540
General Program Activities					-37	
			+260		-665	
Ecological Services Total	250,890	263,396	+4,099		-11,915	255,580
REFUGES AND WILDLIFE						
NATIONAL WILDLIFE REFUGE SYSTEM						
Wildlife and Habitat Management	159,418	180,536	+2,373		-930	181,979
Invasive Species		[8,742]			-861	
Oceans and Coastal Frontiers					+900	
Healthy Habitats and Populations		[4,833]			+77	
Travel and Contracting Reductions					-1,046	
Refuge Visitor Services	64,323	72,906	+1,165		-1,733	72,338
Refuge Visitor Services					-500	
Volunteers	[735]	[1,708]			-973	
Travel and Contracting Reductions					-260	
Refuge Law Enforcement	27,058	31,637	+452		+789	32,878
Safe Borderlands					+1,000	
Travel and Contracting Reductions					-211	
Conservation Planning	13,229	11,555	+234		-1,027	10,762
Comprehensive Conservation Plans	[2,833]	[984]			-984	
Travel and Contracting Reductions					-43	
Refuge Maintenance	134,187	137,490	+1,061		-2,384	136,167
Annual Maintenance					-2,185	
Travel and Contracting Reductions					-199	
National Wildlife Refuge System Subactivity Total	398,215	434,124	+5,285	0	-5,285	434,124

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MIGRATORY BIRD MANAGEMENT						
Conservation & Monitoring	27,366	27,393	+337	+4,922	+3,475	36,127
Birds Forever					+4,200	
Highly Pathogenic Avian Influenza (HPAI) Program				+4,922		
Travel and Contracting Reductions					-166	
General Program Activities			+337		-559	
Permits	1,543	1,576	+27		-5	1,598
Travel Reduction					-5	
Duck Stamp Office	570	579	+10		-2	587
Travel Reduction					-2	
North American Waterfowl Management Plan	10,873	10,893	+99		+3,891	14,883
Birds Forever					+3,938	
Travel and Contracting Reductions					-47	
Migratory Bird Management Subactivity Total	40,352	40,441	+473	+4,922	+7,359	53,195
LAW ENFORCEMENT						
Operations	56,207	58,663	+1,027		-3,290	56,400
Travel and Contracting Reductions					-336	
General Program Activities			+1,027		-2,954	
Law Enforcement Subactivity Total	57,299	59,640	+1,027	0	-3,290	57,377
FISHERIES & AQUATIC RESOURCE CONSERVATION (FISHERIES)						
NATIONAL FISH HATCHERY OPERATIONS	45,808	45,919	+730		-3,142	43,507
Washington State Mass Marking		[1,477]			-1,477	
Travel and Contracting Reductions					-188	
General Program Activities			+730		-1,477	
MAINTENANCE AND EQUIPMENT						
NFHS Maintenance and Equipment	16,565	17,167	+137		-675	16,629
Annual Maintenance					-256	
Deferred Maintenance	[8,176]	[8,432]			-384	
Travel and Contracting Reductions					-35	
FWCO Maintenance and Equipment	1,334	1,394	0		-98	1,296
General Program Activities					-98	
Maintenance and Equipment Subactivity Total	17,899	18,561	+137	0	-773	17,925
AQUATIC HABITAT & SPECIES CONSERVATION						
Habitat Assessment and Restoration	13,878	22,257	+166		-6,259	16,164
Fish Passage Improvements	[5,000]	[10,828]			-5,907	
Travel and Contracting Reductions					-42	
General Program Activities			+166		-310	
Population Assessment and Cooperative Management	31,577	31,463	+525		-810	31,178
Penobscot River Restoration Activities		[492]			-492	
Travel and Contracting Reductions					-134	
General Program Activities			+525		-184	
Aquatic Habitat & Species Conservation Subactivity Total	45,455	53,720	+691	0	-7,069	47,342
AQUATIC INVASIVE SPECIES	5,454	5,323	+29		-8	5,344
Travel and Contracting Reductions					-8	
MARINE MAMMALS	3,162	2,976	+45		-504	2,517
Conservation/Management General Program Activities					-493	
Travel and Contracting Reductions					-11	
Fisheries and Aquatic Resource Activity Total	117,778	126,499	+1,632	0	-11,496	116,635
GENERAL OPERATIONS						
CENTRAL OFFICE OPERATIONS	39,293	38,977	+875		-222	39,630
Travel and Contracting Reductions					-222	
REGIONAL OFFICE OPERATIONS	41,331	41,480	+825		-246	42,059
Travel and Contracting Reductions					-246	
SERVICEWIDE BILL PAYING	32,390	32,941	+1,155		+406	34,502
Restore Servicewide Bill Paying to FY 2007 levels					+524	
Travel and Contracting Reductions					-118	
NATIONAL FISH AND WILDLIFE FOUNDATION	7,656	7,537			-985	6,552
General Program Activities					-985	
NATIONAL CONSERVATION TRAINING CENTER	18,282	18,743	+228		-73	18,898
Travel and Contracting Reductions					-73	
INTERNATIONAL AFFAIRS	9,990	11,555	+379		-1,600	10,334
Caddo Lake RAMSAR Center		[148]			-148	
Travel and Contracting Reductions					-35	
General Program Activities					-1,417	
SCIENCE EXCELLENCE & AVIAN INFLUENZA	7,891	7,283		-4,922	-2,361	0
Highly Pathogenic Avian Influenza (HPAI) Program				-4,922	-2,361	
General Operations Activity Total	156,833	158,516	+3,462	-4,922	-5,081	151,975
Total, RESOURCE MANAGEMENT	1,021,367	1,082,616	+15,978	0	-29,708	1,068,886

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Appropriation: CONSTRUCTION	45,300	33,162	+251	0	-21,233	12,180
Nationwide Engineering Services					-995	
Line-Item Construction Projects					-20,207	
Bridge and Dam Safety Program					+56	
Travel Reduction					-33	
Cancellation of Unobligated Balances (Anadromous Fish)					-54	
Appropriation: LAND ACQUISITION	28,046	34,596	+158		-24,583	10,171
Acquisition Management					-4,873	
Exchanges/Inholdings/Emergencies & Hardships					+107	
Land Acquisition Projects					-19,776	
Travel Reduction					-41	
Appropriation: LANDOWNER INCENTIVE PROGRAM GRANTS	23,667					0
Appropriation: PRIVATE STEWARDSHIP GRANTS	7,277					0
Appropriation: NATIONAL WILDLIFE REFUGE FUND	14,202	13,980			-3,169	10,811
Appropriation: COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND	81,001	73,831			+1,670	75,501
Conservation Grants					+156	
HCP Planning Grants					+119	
Species Recovery Land Acquisition					+221	
HCP Land Acquisition Grants to States					+5,477	
Nez Perce Settlement					+158	
Administration					+39	
Cancellation of Unobligated Balances (HCP Land Acquisition Grants)					-4,500	
Appropriation: NORTH AMERICAN WETLANDS CONSERVATION FUND	39,412	41,981			+666	42,647
Appropriation: NEOTROPICAL MIGRATORY BIRD CONSERVATION	3,941	4,430			-470	3,960
Appropriation: MULTINATIONAL SPECIES CONSERVATION FUND	6,404	7,875			-3,619	4,256
African Elephant Conservation Fund					-487	
Asian Elephant Conservation Fund					-487	
Rhinoceros and Tiger Conservation Fund					-979	
Great Ape Conservation Fund					-979	
Marine Turtle Conservation Fund					-687	
Appropriation: STATE & TRIBAL WILDLIFE GRANTS FUND	67,492	73,830			0	73,830
Former Appropriation: WILDLIFE CONSERVATION AND APPRECIATION	0	0			-497	-497
Cancellation of Unobligated Balances					-497	
TOTAL, FISH AND WILDLIFE SERVICE	1,338,109	1,366,301	+16,387	0	-80,943	1,301,745

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